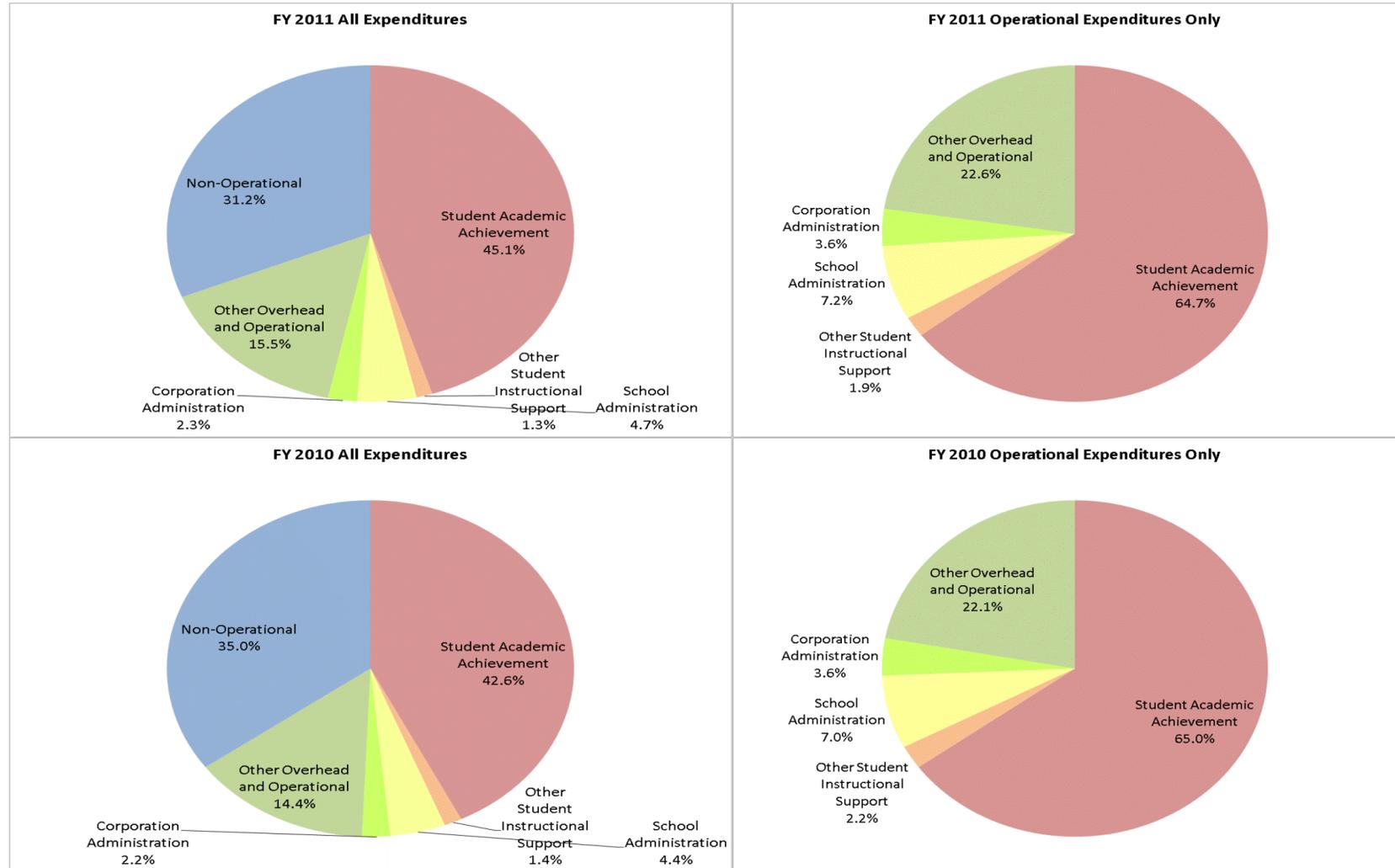


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Plainfield Community Sch Corp (3330)**

Plainfield Community Sch Corp (3330)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$13,763,975	48.9%	\$17,835,368	48.2%	\$21,936,398	42.6%	\$22,376,241	45.1%
Student Instructional Support	\$1,733,616	6.2%	\$2,304,088	6.2%	\$2,985,293	5.8%	\$2,958,052	6.0%
Overhead and Operational	\$6,188,796	22.0%	\$7,706,059	20.8%	\$8,544,472	16.6%	\$8,836,977	17.8%
Nonoperational	\$6,432,311	22.9%	\$9,137,507	24.7%	\$17,991,764	35.0%	\$15,468,327	31.2%
<b>Grand Total</b>	<b>\$28,118,698</b>		<b>\$36,983,023</b>		<b>\$51,457,926</b>		<b>\$49,639,597</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>55.1%</b>	<b>54.5%</b>	<b>48.4%</b>	<b>51.0%</b>



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Plainfield Community Sch Corp (3330)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$62,178	\$247,689	\$368,324		492%	49%
	11100 Regular Programs; Elementary	\$3,975,386	\$4,750,308	\$6,898,945	\$7,076,564	78%	49%	3%
	11200 Regular Programs; Middle/Junior High	\$2,333,344	\$2,431,754	\$3,602,797	\$3,638,551	56%	50%	1%
	11300 Regular Programs; High School	\$2,724,575	\$2,814,700	\$4,216,290	\$4,199,393	54%	49%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$47,281	\$157,866	\$163,870		247%	4%
	11430 Vocational Education; Distributive Education	\$55,229	\$63,015	\$107,231	\$49,921	-10%	-21%	-53%
	11450 Vocational Education; Consumer and Homemaking	\$72,887	\$63,015	\$82,003	\$83,234	14%	32%	2%
	11470 Vocational Education; Business Education			\$122,182	\$125,914			3%
	11590 Other Vocational Education Programs	\$106,062	\$1,300	\$3,604	\$13,571	-87%	> 500%	277%
	12150 Gifted And Talented; High Ability Student Programs			\$50,779	\$29,732			-41%
	12210 Mental Disabilities; Mild Mental Disabilities	\$426,814	\$767,183	\$1,560,278	\$1,525,908	258%	99%	-2%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$107,038	\$196,424	\$219,443	\$217,925	104%	11%	-1%
	12340 Physical Impairment; Hearing Impairment			\$20,022	\$27,879			39%
	12350 Physical Impairment; Homebound	\$22,513	\$31,070	\$30,910	\$23,908	6%	-23%	-23%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$117,626	\$125,037	\$86,281	\$60,032	-49%	-52%	-30%
	12510 Culturally Different; Communication Disorders	\$62,113	\$101,634	\$177,253	\$185,879	199%	83%	5%
	12610 Learning Disability	\$129,801	\$93,253	\$412,494	\$438,842	238%	371%	6%
	12710 Equal Opportunity At Risk	\$73,310	\$145,993	\$175,726	\$179,772	145%	23%	2%
	12810 Special Education Preschool	\$54,052	\$94,346	\$165,828	\$202,348	274%	114%	22%
	12900 Other Special Programs	\$173,888	\$187,449	\$230,947	\$240,917	39%	29%	4%
	13100 Adult/Continuing Education Programs; Adult Basic Education		\$113				-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,655				-100%		
	14200 Summer School Programs; Middle/Junior High School			\$4,364	\$4,364			0%
	14300 Summer School Programs; High School	\$48,892	\$36,450	\$26,248	\$1,939	-96%	-95%	-93%
	16100 Remediation Testing	\$70,622	\$281,323	\$290,763	\$260,997	270%	-7%	-10%
	16200 Preventive Remediation		\$135	\$1,432	\$712		426%	-50%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$118,093	\$201,770	\$301,700	\$157,763	34%	-22%	-48%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$173,566	\$270,117	\$361,218	\$314,594	81%	16%	-13%
	22110 Improvement of Instruction; Service Area Direction	\$22,969	\$4,800	\$2,959		-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$24,303	\$13,283	\$27,783		14%	109%
	22130 Improvement of Instruction; Instructional Staff Training	\$61,794	\$78,806	\$123,123	\$81,761	32%	4%	-34%
	22220 Library/Media Services; School Library	\$213,162	\$269,835	\$298,742	\$201,107	-6%	-25%	-33%
	22230 Library/Media Services; Audiovisual	\$24,306	\$20,793	\$8,290	\$4,504	-81%	-78%	-46%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$1,627				-100%	
	22360 Instruction, Related Technology; Network Support		\$1,241,248	\$1,600,155	\$2,134,097		72%	33%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$277,825	\$380,671	\$324,450	\$277,126	0%	-27%	-15%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$9,159	\$65,796	\$11,106	\$57,010	> 500%	-13%	413%
	26497 2007 Account Code - Teachers Retirement Fund	\$528,487	\$795,898					
<b>Student Academic Achievement Total</b>		<b>\$11,987,166</b>	<b>\$15,649,626</b>	<b>\$21,936,398</b>	<b>\$22,376,241</b>	<b>87%</b>	<b>43%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services		\$100				-100%	
	21220 Guidance Services; Counseling Services	\$305,097	\$334,250	\$461,548	\$391,261	28%	17%	-15%
	21320 Health Services; Medical Services		\$11,092	\$34,843	\$16,273		47%	-53%
	21340 Health Services; Nurse Services	\$123,982	\$138,718	\$227,274	\$221,515	79%	60%	-3%
	21990 Other Support Services, Students; Other Student Services			\$3,587				
	24100 Office of The Principal	\$1,049,712	\$1,495,597	\$2,261,627	\$2,325,417	122%	55%	3%
<b>Student Instructional Support Total</b>		<b>\$1,478,791</b>	<b>\$1,979,756</b>	<b>\$2,985,293</b>	<b>\$2,958,052</b>	<b>100%</b>	<b>49%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$12,500	\$10,000	\$111,792	\$69,165	453%	> 500%	-38%
	23150 Board of Education; Legal Services	\$4,656	\$36,604	\$21,298	\$29,299	> 500%	-20%	38%
	23160 Board of Education; Promotion Expenses	\$6,503	\$3,325	\$162	\$667	-90%	-80%	313%
	23190 Board of Education; Other Governing Body Services	\$22,410	\$54,647	\$55,635	\$49,630	121%	-9%	-11%
	23210 Executive Administration; Office of The Superintendent	\$544,160	\$577,830	\$639,012	\$629,753	16%	9%	-1%
	23220 Executive Administration; Community Relations	\$35,857	\$32,996	\$2,867	\$1,738	-95%	-95%	-39%
	23230 Executive Administration; Staff Relations and Negotiations		\$1,398	\$8,423	\$18,626		> 500%	121%
	23290 Executive Administration; Other Executive Administration Services	\$26,385	\$56,429	\$18,663	\$16,878	-36%	-70%	-10%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Plainfield Community Sch Corp (3330)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25110 Fiscal Services; Office of The Business Manager	\$97,370	\$96,174	\$170,612	\$177,518	82%	85%	4%
	25160 Fiscal Services; Financial Accounting		\$2,976	\$26,093	\$13,440		352%	-48%
	25180 Fiscal Services; Property Accounting				\$18,900			
	25191 Other Fiscal Services; Refund of Revenue	\$194,417	\$8,681	\$37,631	\$48,596	-75%	460%	29%
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,794	\$9,281	\$12,524	\$4,426	-24%	-52%	-65%
	25196 Other Fiscal Services; Cash Change			\$1,761	\$1,761			0%
	25720 Personnel Services; Recruitment and Placement	\$1,312	\$8,610	\$34,727	\$46,233	> 500%	437%	33%
	25750 Personnel Services; Health Services	\$900				-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$875	\$1,110			27%
	25990 Other Support Services, Central	\$216,859	\$250,207	\$12,000	\$27,736	-87%	-89%	131%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,838,761	\$2,520,009	\$3,343,426	\$3,402,851	85%	35%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds				\$300			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$476,212	\$41,389	\$124,592	\$116,221	-76%	181%	-7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$760						
	26499 2007 Account Code - Other	\$203,268	\$337,162					
	26600 Operation and Maintenance of Plant Services; Security Services		\$41,319	\$75,065	\$76,061		84%	1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$185,064	\$290,200	\$188,742	\$123,356	-33%	-57%	-35%
	27010 Student Transportation; Service Area Direction	\$116,699	\$138,117	\$149,032	\$155,489	33%	13%	4%
	27100 Student Transportation; Vehicle Operation	\$463,491	\$612,860	\$940,404	\$972,424	110%	59%	3%
	27200 Student Transportation; Monitoring Services		\$24,843	\$63,568	\$61,383		147%	-3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$198,151	\$333,850	\$413,127	\$489,286	147%	47%	18%
	27400 Student Transportation; Purchase of School Buses		\$378,582	\$279,046	\$307,419		-19%	10%
	27500 Student Transportation; Insurance on Buses	\$29,340	\$70,919	\$47,096	\$35,735	22%	-50%	-24%
	27900 Student Transportation; Other Student Transportation Services	\$48,236	\$66,327	\$75,715	\$68,240	41%	3%	-10%
	31100 Food Services Operations; Service Area Direction	\$35,525	\$477	\$108,075	\$114,127	221%	> 500%	6%
	31200 Food Services Operations; Food Preparation and Dispensing			\$729,469	\$804,610			10%
	31300 Food Services Operations; Food Delivery	\$362,627	\$444,194	\$18,909	\$19,455	-95%	-96%	3%
	31400 Food Services Operations; Food Purchases	\$511,872	\$517,396	\$809,243	\$860,028	68%	66%	6%
	31900 Other Food Services	\$70,849	\$94,944	\$24,888	\$74,517	5%	-22%	199%
<b>Overhead and Operational Total</b>		<b>\$5,709,980</b>	<b>\$7,061,747</b>	<b>\$8,544,472</b>	<b>\$8,836,977</b>	<b>55%</b>	<b>25%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$5,576	\$5,248	\$27,732	\$30,625	449%	484%	10%
	33300 Civic Services				\$835			
	33400 Athletic Coaches	\$417,652	\$483,650	\$618,708	\$597,596	43%	24%	-3%
	33910 High School Band Uniforms			\$20,056				-100%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$32,079				-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$91,497	\$122,437	\$69,775	\$111,299	22%	-9%	60%
	43000 Facilities Acquisition and Construction; Professional Services	\$37,253	\$113,848	\$65,269	\$24,625	-34%	-78%	-62%
	45100 Building Acquisition, Construction and Improvements	\$1,664,417	\$216,705	\$3,957,889	\$1,905,104	14%	> 500%	-52%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$45,921	\$105,956	\$45,290		-1%	-57%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$147,612	\$145,885	\$157,396	\$175,537	19%	20%	12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$27,305	\$7,075	\$4,150		-85%	-41%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$903,794	\$273,190	\$153,920	\$304,490	-66%	11%	98%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$98,219	\$342,455	\$165,643	\$84,442	-14%	-75%	-49%
	51100 Debt Services; Principal on Debt; Bonds	\$215,000	\$190,000	\$210,000	\$220,000	2%	16%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$20,395	\$228,407	\$204,649	\$195,979	> 500%	-14%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$2,475				-100%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$51,272	\$71,357	\$89,722	\$16,283	-68%	-77%	-82%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,665,843	\$6,584,016	\$12,135,500	\$11,752,072	341%	78%	-3%
	54200 Common School Fund; Principal		\$205,625				-100%	
<b>Nonoperational Total</b>		<b>\$6,350,609</b>	<b>\$9,056,048</b>	<b>\$17,991,764</b>	<b>\$15,468,327</b>	<b>144%</b>	<b>71%</b>	<b>-14%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$332,371	\$326,669					
	26492 2007 Account Code - Social Security	\$1,090,919	\$1,332,701					
	26493 2007 Account Code - Workmen's Compensation	\$2,840	\$88,757					
	26494 2007 Account Code - Group Insurance	\$1,166,023	\$1,466,395					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$21,323					
<b>Prorated By Fund Total</b>		<b>\$2,592,153</b>	<b>\$3,235,846</b>					